

## EXHIBIT I

### SUMMARY OF FY 2015 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	21,378,000		12,312,966			33,690,966
Maryland School for the Deaf	2,005,000					2,005,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education	17,095,000					17,095,000
Maryland Energy Administration			2,950,000			2,950,000
Department of the Environment	40,994,000	1,000,000	197,620,000	41,307,000		280,921,000
Maryland Environmental Service	9,079,000					9,079,000
Department of Health and Mental Hygiene	7,459,000					7,459,000
Maryland Higher Education Commission	65,405,000					65,405,000
Department of Housing and Community Development	65,310,000		31,025,000	16,925,000		113,260,000
Department of Information Technology	26,100,000					26,100,000
Department of Juvenile Services	33,951,000					33,951,000
Military Department	120,000			1,950,000		2,070,000
Morgan State University	16,170,000					16,170,000
Department of Natural Resources	92,374,000		16,426,000	3,500,000		112,300,000
Department of Planning	1,500,000		200,000			1,700,000
Maryland Public Broadcasting Commission	400,000					400,000
Department of Public Safety and Correctional Services	29,905,000					29,905,000
Public School Construction Program*	289,234,000					289,234,000
Board of Public Works	22,100,000					22,100,000
St. Mary's College of Maryland	17,850,000					17,850,000
Department of State Police	8,828,000					8,828,000
University of Maryland Medical System	13,000,000					13,000,000
University System of Maryland	251,028,000				32,000,000	283,028,000
Department of Veterans Affairs		400,000		2,980,000		3,380,000
Miscellaneous	107,255,000	1,100,000				108,355,000
Department of Transportation	45,000,000					45,000,000
<b>SUBTOTALS</b>	<b>1,185,140,000</b>	<b>2,500,000</b>	<b>260,533,966</b>	<b>66,662,000</b>	<b>32,000,000</b>	<b>1,546,835,966</b>
<b>2015 DEAUTHORIZATIONS</b>	<b>(20,515,377)</b>					<b>(20,515,377)</b>
<b>GRAND TOTALS**</b>	<b>1,164,624,623</b>	<b>2,500,000</b>	<b>260,533,966</b>	<b>66,662,000</b>	<b>32,000,000</b>	<b>1,526,320,589</b>

\* Includes \$4.625 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

\*\* Excluding QZABs, net new GO Bond total \$1.180 billion.

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Agriculture</u></b>						
Agricultural Land Preservation Program	15,188,000		9,596,966			24,784,966
Maryland Agricultural Cost-Share Program	6,190,000					6,190,000
Tobacco Transition Program			2,716,000			2,716,000
Subtotals	21,378,000		12,312,966			33,690,966
<b><u>Maryland School for the Deaf</u></b>						
New Fire Alarm and Emergency Notification System - Frederick Campus (C)	1,705,000					1,705,000
Water Main Replacement Project - Frederick Campus (P)	300,000					300,000
Subtotals	2,005,000					2,005,000
<b><u>Department of Disabilities</u></b>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<b><u>State Department of Education</u></b>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (PC)	12,095,000					12,095,000
Subtotals	17,095,000					17,095,000
<b><u>Maryland Energy Administration</u></b>						
State Agency Loan Program			1,200,000			1,200,000
Jane E. Lawton Loan Program			1,750,000			1,750,000
Subtotals			2,950,000			2,950,000
<b><u>Department of the Environment</u></b>						
Biological Nutrient Removal Program (*)	21,200,000					21,200,000
Enhanced Nutrient Removal Program (*)			81,000,000			81,000,000
Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
Maryland Drinking Water Revolving Loan Fund (*)	2,614,000		10,370,000	9,016,000		22,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,459,000		91,250,000	32,291,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			15,000,000			15,000,000
Supplemental Assistance Program (*)	5,864,000					5,864,000
Water Supply Financial Assistance Program (*)	4,357,000					4,357,000
Subtotals	40,994,000	1,000,000	197,620,000	41,307,000		280,921,000
<b><u>Maryland Environmental Service</u></b>						
State Water and Sewer Infrastructure Improvement Fund (*)	9,079,000					9,079,000
Subtotals	9,079,000					9,079,000

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Health and Mental Hygiene</u></b>						
Community Health Facilities Grant Program (*)	5,183,000					5,183,000
Federally Qualified Health Centers Grant Program (*)	2,276,000					2,276,000
Subtotals	7,459,000					7,459,000
<b><u>Maryland Higher Education Commission</u></b>						
Community College Construction Grant Program (*)	65,405,000					65,405,000
Subtotals	65,405,000					65,405,000
<b><u>Department of Housing and Community Development</u></b>						
Baltimore Regional Neighborhoods Demonstration Initiative	1,680,000					1,680,000
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	9,500,000		1,000,000	700,000		11,200,000
MD-BRAC Preservation Loan Fund			3,000,000			3,000,000
Neighborhood Business Development Program	2,300,000		1,950,000			4,250,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	24,730,000		24,275,000	3,225,000		52,230,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	6,100,000		800,000	3,000,000		9,900,000
Strategic Demolition and Smart Growth Impact Project Fund	7,500,000					7,500,000
Subtotals	65,310,000		31,025,000	16,925,000		113,260,000
<b><u>Department of Information Technology</u></b>						
Public Safety Communications System (CE)	26,100,000					26,100,000
Subtotals	26,100,000					26,100,000
<b><u>Department of Juvenile Services</u></b>						
Cheltenham Youth Facility - New Detention Center (PCE)	31,521,000					31,521,000
Lower Shore Treatment Center (AP)	1,600,000					1,600,000
New Female Detention Center (P)	830,000					830,000
Subtotals	33,951,000					33,951,000
<b><u>Military Department</u></b>						
Hagerstown Readiness Center - Parachute Rigging Facility (PCE)	120,000			1,950,000		2,070,000
Subtotals	120,000			1,950,000		2,070,000
<b><u>Morgan State University</u></b>						
Athletic Facility Renovations (PCE)	1,000,000					1,000,000
Campuswide Utilities Upgrade - Phase IV (PC)	6,070,000					6,070,000
New Behavioral and Social Sciences Center (PC)	4,500,000					4,500,000
New School of Business Complex and Connecting Bridge (C)	3,000,000					3,000,000
New Student Services Support Building (P)	1,600,000					1,600,000
Subtotals	16,170,000					16,170,000

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Natural Resources</u></b>						
Critical Maintenance Projects (*)			4,588,000			4,588,000
Natural Resources Development Fund (*)	408,000		4,535,000			4,943,000
Chesapeake Bay 2010 Trust Fund	25,000,000					25,000,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund			1,000,000			1,000,000
Oyster Restoration Program	7,600,000					7,600,000
Program Open Space (*)	41,635,000		1,500,000	2,500,000		45,635,000
Rural Legacy Program	15,231,000		803,000			16,034,000
Waterway Improvement Program			4,000,000	1,000,000		5,000,000
Subtotals	92,374,000		16,426,000	3,500,000		112,300,000
<b><u>Department of Planning</u></b>						
Patterson Center Renovations (P)	350,000					350,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund	150,000		200,000			350,000
Subtotals	1,500,000		200,000			1,700,000
<b><u>Maryland Public Broadcasting Commission</u></b>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	400,000					400,000
Subtotals	400,000					400,000
<b><u>Department of Public Safety and Correctional Services</u></b>						
BCDC - Youth Detention Center (PC)	9,506,000					9,506,000
Dorsey Run Correctional Facility - Minimum Security Compound (CE)	15,314,000					15,314,000
Housing Unit Windows and Heating Systems Replacement (C)	5,085,000					5,085,000
Subtotals	29,905,000					29,905,000
<b><u>Public School Construction Program</u></b>						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging School Program	3,500,000					3,500,000
Public School Construction Program (*)	275,000,000					275,000,000
Qualified Zone Academy Bond (QZAB) Program	4,625,000					4,625,000
Subtotals	289,234,000					289,234,000
<b><u>Board of Public Works</u></b>						
Courts of Appeal Building - Lobby and ADA Improvements (C)	3,700,000					3,700,000
Facilities Renewal Fund (*)	15,000,000					15,000,000
Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
New Catonsville District Court (P)	2,150,000					2,150,000
State House Complex Security Upgrades(PCE)	250,000					250,000
Subtotals	22,100,000					22,100,000

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>St. Mary's College of Maryland</u></b>						
Anne Arundel Hall Reconstruction (PC)	17,850,000					17,850,000
Subtotals	17,850,000					17,850,000
<b><u>Department of State Police</u></b>						
State Police Helicopter Replacement and Aircrew Training Facility (APCE)	7,775,000					7,775,000
Tactical Services Facility - Garage (PCE)	1,053,000					1,053,000
Subtotals	8,828,000					8,828,000
<b><u>University of Maryland Medical System</u></b>						
New Ambulatory Care Pavilion and NICU and Labor and Delivery Suite Renovation (PCE)	10,000,000					10,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (PCE)	3,000,000					3,000,000
Subtotals	13,000,000					13,000,000
<b><u>University System of Maryland</u></b>						
BSU - Natural Sciences Center (PC)	23,342,000					23,342,000
BSU - Track and Field Improvements (PCE)	500,000					500,000
CSU - New Science and Technology Center (CE)	10,300,000					10,300,000
FSU - Public Safety Facility (P)	400,000					400,000
SU - New Academic Commons (C)	45,000,000					45,000,000
TU - Softball Facility Improvements (C)	1,500,000					1,500,000
UB - Langsdale Library Renovation (PC)	2,775,000					2,775,000
UMB - Health Sciences Research Facility III (C)	49,000,000					49,000,000
UMBC - Campus Traffic Safety and Circulation Improvements (PC)	10,006,000					10,006,000
UMBC - Interdisciplinary Life Sciences Building (P)	4,100,000					4,100,000
UMCES - New Environmental Sustainability Research Laboratory (C)	10,604,000					10,604,000
UMCP - Campuswide Building System and Infrastructure Improvements (C)	5,000,000				5,000,000	10,000,000
UMCP - Edward St. John Learning and Teaching Center (PC)	18,260,000					18,260,000
UMCP - H.J. Patterson Hall - Wing 1 Renovation (PCE)	1,686,000				10,000,000	11,686,000
UMCP - New Bioengineering Building (C)	2,500,000					2,500,000
UMES - New Engineering and Aviation Science Building (CE)	60,755,000					60,755,000
USMO - Biomedical Sciences and Engineering Education Facility (P)	4,300,000					4,300,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
USMO - Southern Maryland Regional Higher Education Center (P)	1,000,000					1,000,000
Subtotals	251,028,000				32,000,000	283,028,000
<b><u>Department of Veterans Affairs</u></b>						
Eastern Shore Veterans Cemetery Burial Expansion (C)				2,980,000		2,980,000
Rocky Gap Veterans Cemetery Burial Expansion (P)		400,000				400,000
Subtotals		400,000		2,980,000		3,380,000

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b>Miscellaneous</b>						
Alice Ferguson Foundation - Potomac Watershed Study Center (PCE)	2,400,000					2,400,000
Allegany Museum Renovation (C)	250,000					250,000
Annapolis High School - Athletic Facility Improvements (PC)	2,200,000					2,200,000
Baltimore Food Hub (APC)	750,000					750,000
Bay District Volunteer Fire Department Training Tower (PCE)	100,000					100,000
Center Stage Theater Improvements (PC)	1,000,000					1,000,000
Central Baltimore Partnership - Central Baltimore Revitalization Plan (APCE)	1,500,000					1,500,000
Chesapeake Shakespeare Company (CE)		100,000				100,000
Creative Alliance Education Annex (APCE)	600,000					600,000
East Baltimore Biotechnology Park (C)	5,000,000					5,000,000
Eastern Family Resource Center (PCE)		1,000,000				1,000,000
Gov. Thomas Johnson High School Stadium (PCE)	50,000					50,000
Green Branch Athletic Complex (C)	3,000,000					3,000,000
Havre de Grace Maritime Museum (APCE)	50,000					50,000
Havre de Grace Opera House Renovation (PCE)	50,000					50,000
Henry Parker Athletic Complex (PCE)	1,000,000					1,000,000
High Performance Data Center (CE)	15,000,000					15,000,000
Historical Society of Harford County Facility Restoration (APCE)	50,000					50,000
Hospice of the Chesapeake (PCE)	1,000,000					1,000,000
Inner Harbor Infrastructure (PC)	2,000,000					2,000,000
Jewish Community Center of Greater Washington (PCE)	1,000,000					1,000,000
Kennedy Krieger Institute Comprehensive Autism Center (PC)	1,500,000					1,500,000
Kingsville Volunteer Fire Company (APCE)	100,000					100,000
Maryland Hall for the Creative Arts (C)	1,000,000					1,000,000
Maryland Science Center - Elevators (E)	417,000					417,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,000,000					5,000,000
MHA - Private Hospital Grant Program (*)	5,193,000					5,193,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,000,000					9,000,000
Mount Auburn Cemetery (P)	100,000					100,000
Mount Vernon Place Restoration (PC)	1,000,000					1,000,000
National Aquarium in Baltimore - Maryland's Watershed and Waterfront Improvements (PCE)	2,120,000					2,120,000
National Cryptologic Museum - Cyber Center of Education and Innovation (C)	1,000,000					1,000,000
National Cyber Security Center of Excellence (CE)	2,000,000					2,000,000
National Sailing Hall of Fame (PCE)	250,000					250,000
Prince George's Hospital System (APCE)	15,000,000					15,000,000
Real Food Productions - Eastern Shore Food Hub (PCE)	500,000					500,000
Repairs to the USS Constellation (PCE)	1,250,000					1,250,000
Rich Hill Farm House (APCE)	750,000					750,000
Sailwinds Park Wharf Replacement (PC)	1,000,000					1,000,000
Second District Volunteer Fire Department Storage Facility (PCE)	75,000					75,000
Sinai Hospital of Baltimore - Power Upgrades (PCE)	1,500,000					1,500,000

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## AGENCY FY 2015 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
South River High School - Athletic Facility Improvements (PC)	1,300,000					1,300,000
Sports Legends Museum Renovation (C)	500,000					500,000
Suitland Redevelopment Project (AC)	500,000					500,000
Sultana New Education Center (CE)	500,000					500,000
The Patricia and Arthur Modell Performing Arts Center at the Lyric (C)	500,000					500,000
The Writer's Center (APCE)	200,000					200,000
Wicomico Youth and Civic Center (PCE)	1,000,000					1,000,000
Wye River Upper School (PC)	1,000,000					1,000,000
YWCA Counseling and Community Service Building (APCE)	1,000,000					1,000,000
Legislative Initiatives (*)	15,000,000					15,000,000
Subtotals	107,255,000	1,100,000				108,355,000
<b><u>Department of Transportation</u></b>						
State Highway Administration Watershed Implementation Plan Projects (PC)	45,000,000					45,000,000
Subtotals	45,000,000					45,000,000
Totals	1,185,140,000	2,500,000	260,533,966	66,662,000	32,000,000	1,546,835,966
<b>2015 DEAUTHORIZATIONS</b>	(20,515,377)					(20,515,377)
<b>GRAND TOTALS</b>	1,164,624,623	2,500,000	260,533,966	66,662,000	32,000,000	1,526,320,589

\*Refer to attached FY 2015 Lists for specific projects funded under this program.

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>		<u>Amount</u>
<u>Program</u>	<u>Project</u>	
<b><u>Department of Aging</u></b>		
<b><u>Senior Center Capital Grant Program</u></b>		
Statewide	Available Funds Adjustment	(880,971)
Carroll	Taneytown Senior Center Parking Lot Expansion (CE)	80,971
Dorchester	Chesapeake Grove Intergenerational Center (C)	800,000
<b>TOTAL</b>		<b>0</b>
<b><u>Department of Disabilities</u></b>		
<b><u>Accessibility Modifications</u></b>		
Baltimore City	CSU - Grace Hill Jacobs Office Classroom Buiding (C)	378,000
Baltimore City	DGS/BPW - Borgerding DC/MSC - Courtroom Accessibility Modifications (C)	293,000
Baltimore City	DPSCS - Chesapeake Detention Facility (PC)	122,000
Baltimore City	DPSCS - Metropolitan Transition Center (PC)	135,000
Baltimore City	UMB - School of Medicine Main Entrance (PC)	18,000
Baltimore	UMB - Campus Wide Signage (C)	265,000
Baltimore	UMBC - Academic IV Phase II (PC)	318,000
Baltimore	UMBC - Math/Psych Phase II (PC)	238,000
Prince George's	BSU - Computer Science Building (C)	2,000
Prince George's	BSU - Theodore McKeldin Gymnasium (PC)	29,000
Prince George's	UMCP - Hornbake Library (PC)	215,000
Somerset	UMES - Ella Fitzgerald Performing Center (PC)	129,000
Statewide	Available Funds From Prior Years	(515,580)
Statewide	Cash Flow Adjustment	(26,420)
<b>TOTAL</b>		<b>1,600,000</b>
<b><u>State Department</u></b>		
<b><u>Public Library Capital Grant Program</u></b>		
Allegany	South Cumberland Library - Renovation (P)	157,000
Anne Arundel	New Annapolis Regional Library (P)	250,000
Anne Arundel	West County Area Library - Renovation (CE)	36,000
Baltimore City	Waverly Branch Library - Renovation (C)	1,000,000
Baltimore	Towson Library - Roof Replacement (C)	590,000
Charles	New La Plata Library (A)	100,000
Charles	P.D. Brown Library - Renovation Phase II (CE)	20,000

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### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>		<u>Amount</u>
<u>Program</u>	<u>Project</u>	
Kent	Chestertown Library - Renovation (PCE)	46,000
Montgomery	Kensington Park Library - Renovation (PCE)	259,000
Montgomery	Twinbrook Library - Renovation (PCE)	128,000
Somerset	New Crisfield Library (CE)	1,555,000
Washington	New Hancock Library (E)	200,000
Wicomico	New Eastside Library/ Eastern Shore Regional Library (AP)	659,000
<b>TOTAL</b>		<b>5,000,000</b>

#### Department of the Environment

##### Biological Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	21,200,000
<b>TOTAL</b>		<b>21,200,000</b>

##### Enhanced Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	80,000,000
Statewide	Enhanced Nutrient Removal Program - Major-Minor Upgrades (P)	1,000,000
<b>TOTAL</b>		<b>81,000,000</b>

##### Hazardous Substance Clean-up Program

Anne Arundel	Drumco - Assessment and Remediation Project (P)	200,000
Baltimore City	Chemical Metals Inc. - Indoor Air and Water Quality Improvements (P)	50,000
Cecil	Ordnance Products - Wellhead Treatment (P)	150,000
Washington	Fairchild Republic - Reactivate Monitoring Wells (P)	200,000
Wicomico	Doe Run Contamination Clean-up (P)	50,000
Wicomico	Salisbury (Morris Mill) Trichloroethylene Containment (P)	50,000
Statewide	Site Assessments (P)	300,000
<b>TOTAL</b>		<b>1,000,000</b>

##### Maryland Drinking Water Revolving Loan Fund

Allegany	Westernport Water Distribution System Replacement (C)	1,200,000
Anne Arundel	Annapolis Water Treatment Plant Replacement (C)	6,737,029
Baltimore City	Druid Lake Tanks Replacement WC-1204 (C)	6,000,000
Calvert	East Prince Frederick Tower and Well (C)	2,750,000
Garrett	Frostburg - Savage Raw Water and Energy Conservation Project Phase II (C)	431,684
Garrett	Oakland Broadford Water Plants Improvement Project (PC)	480,000

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### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
Harford	Havre de Grace Water Treatment Plant Phase II (C)	3,330,000
Talbot	St. Michaels Arsenic Removal System (PC)	193,887
Washington	Sharpsburg WTP - Transite Intake Line Replacement and Presedimentation Basin (C)	877,400
<b>TOTAL</b>		<b>22,000,000</b>
<b><u>Maryland Water Quality Revolving Loan Fund</u></b>		
Allegany	Bedford Road Sanitary Sewer Rehabilitation Phase 4 (PC)	125,000
Allegany	Braddock Run Sanitary District Rehabilitation Phase 3 (PC)	1,000,000
Allegany	Cumberland - Evitts Creek Combined Sewer Overflow Upgrades Phase 3 - Gravity Sewer (PC)	1,375,000
Allegany	Frostburg Combined Sewer Overflow Elimination Phase VII-B-2 (Paul Street) (C)	116,000
Allegany	LaVale Sanitary Commission Manhole Rehabilitation (PC)	125,000
Allegany	LaVale Sewage Pump Station Rehabilitation (PC)	375,000
Allegany	Westernport Combined Sewer Overflow Elimination and Stormwater Diversion - Johnson Street North (PC)	3,600,000
Allegany	Westernport Combined Sewer Overflow Elimination and Stormwater Diversion - Maryland Avenue (PC)	1,200,000
Anne Arundel	Patapsco Sewershed Sewer Improvements SC-903 (C)	5,784,000
Baltimore City	Back River Wastewater Treatment Plant Improvements (C)	4,659,000
Baltimore City	Dundalk Sewershed Sewer Improvements SC-902 (C)	4,712,000
Baltimore City	High Level Interceptor Cleaning SC-933 (C)	4,062,000
Baltimore City	Low Level Sewershed (Eastern) Sewer Improvements SC-912 (C)	13,776,000
Baltimore City	Outfall Sewershed Sewer Improvements SC-919 (C)	17,345,000
Baltimore City	South Gwynns Falls Sewer Improvements SC-920 (C)	7,134,000
Baltimore	Dundalk Sewershed Sewer Improvements SC-902 (C)	5,793,000
Baltimore	Outfall Sewershed Sewer Improvements SC-919 (C)	25,698,000
Baltimore	South Gwynns Falls Sewer Improvements SC-920 (C)	16,776,000
Baltimore	Templegate Pumping Station Improvements (PC)	1,606,000
Carroll	Taneytown Wastewater Treatment Plant - Miscellaneous Improvements (C)	1,765,000
Washington	Winebrenner Wastewater Treatment Plant - Miscellaneous Improvements (C)	8,729,000
Worcester	Fruitland Wastewater Treatment Plant - Miscellaneous Improvements (C)	3,226,000
Worcester	Pocomoke City - Clarke Avenue Pump Station Rehabilitation (C)	1,019,000
<b>TOTAL</b>		<b>130,000,000</b>
<b><u>Mining Remediation Program</u></b>		
Allegany	Jennings Run Watershed Remediation Project (P)	100,000
Allegany	Matthew Run Acid Mine Drainage Remediation Project (P)	125,000
Allegany	Winebrenner Run Acid Mine Drainage Remediation Project (P)	100,000
Regional	Upper George's Creek Stream Sealing Project (P)	175,000
<b>TOTAL</b>		<b>500,000</b>

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

**AGENCY**

<b><u>Program</u></b>	<b><u>Project</u></b>	<b><u>Amount</u></b>
<b><u>Supplemental Assistance Program</u></b>		
Allegany	Bedford Road Sanitary Sewer Rehabilitation Phase 4 (PC)	875,000
Allegany	Frostburg Combined Sewer Overflow Elimination Phase VII-B-2 (Paul Street) (C)	1,439,000
Allegany	LaVale Sanitary Commission Manhole Rehabilitation (PC)	875,000
Allegany	LaVale Sewage Pump Station Rehabilitation (PC)	625,000
Baltimore City	High Level Interceptor Cleaning SC-933 (C)	1,500,000
Caroline	Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project (PCE)	550,000

**TOTAL** 5,864,000

**Water Supply Financial Assistance Program**

Talbot	St. Michaels Arsenic Removal System (PC)	1,357,000
Wicomico	Fruitland Water Tower and Morris Mill Urban Service Water District (C)	3,000,000

**TOTAL** 4,357,000

**Maryland Environmental Service**

**State Water and Sewer Infrastructure Improvement Fund**

Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	712,000
Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (P)	150,000
Baltimore	Camp Fretterd - Water and Wastewater Treatment Plants and Water Distribution System Upgrades (P)	197,000
Carroll	Freedom Wastewater Treatment Plant Upgrade (C)	2,155,000
Frederick	Cunningham Falls State Park - Wastewater Collection and Water Distribution System (C)	575,000
Prince George's	Cheltenham - Water System Upgrade and Interim Improvements to the Wastewater Treatment Facility (C)	600,000
St. Mary's	Charlotte Hall Veterans Home - Wastewater Treatment Plant Improvements (C)	1,190,000
St. Mary's	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	1,500,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (C)	2,000,000

**TOTAL** 9,079,000

**Department of Health and Mental Hygiene**

**Community Health Facilities Grant Program**

Allegany	Friends Aware, Inc. (DDA) - Renovate Day Program Facility (C)	600,000
Baltimore City	Baltimore Crisis Response, Inc. (ADAA) - Acquire building (A)	1,108,000
Baltimore City	Family Recovery Program, Inc. (ADAA) - Acquire and Renovate Independent Living Units (C)	1,600,000
Baltimore City	Gaudenzia Foundation, Inc. (ADAA) - Renovate Existing Facility (C)	750,000
Baltimore City	Main Street Housing, Inc. (MHA) - Acquire Independent Living Units (AC)	340,000
Baltimore City	Mosaic Community Services, Inc. (MHA/ADAA) - Renovate Mental Health/Addictions Outpatient Clinic (C)	882,000
Baltimore City	People Encouraging People, Inc. (MHA/ADAA) - Renovate and Expand Facility (P)	150,000
Baltimore City	Tuerk House, Inc. (ADAA) - Renovate Existing Facility (P)	137,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>		<u>Amount</u>
<u>Program</u>	<u>Project</u>	
Montgomery	Avery Road Treatment Center (P)	310,000
Regional	Anthony Wayne Rehabilitation Center (C)	587,000
Regional	Center for Social Change (APC)	478,000
Statewide	Available Funds Adjustment (O)	(1,759,000)
<b>TOTAL</b>		<b>5,183,000</b>

#### Federally Qualified Health Centers Grant Program

Baltimore City	Total Health Care, Inc. (PCE)	1,500,000
Baltimore	Healthcare for the Homeless (FQHC) (C)	875,000
Prince George's	Greater Baden Medical Services - Walker Mill Health Center (PCE)	436,000
St. Mary's	Greater Baden Health Services, Inc., at MedStar St. Mary's Hospital (C)	78,000
Washington	Walnut Street Community Health Center, Inc. (E)	660,000
Statewide	Available Fund Adjustment (A)	(1,273,000)
<b>TOTAL</b>		<b>2,276,000</b>

#### **Maryland Higher Education Commission**

##### Community College Construction Grant Program

Baltimore	Catonsville - F Building Renovation and Expansion (CE)	15,022,000
Baltimore	Essex - N Building Renovation and Expansion (P)	900,000
Frederick	Building B Reconfiguration / Conversion (C)	4,049,000
Howard	Renovations to Nursing and Science and Technology Buildings (P)	766,000
Montgomery	Rockville Science West Building Renovation (CE)	14,446,000
Prince George's	Circulation and Roadway Improvements (C)	1,898,000
Prince George's	Queen Anne Academic Center Renovation and Addition (P)	1,612,000
Washington	Hagerstown - Central Plant Expansion (P)	99,000
Regional	Chesapeake College - Center for Allied Health and Athletics (CE)	19,918,000
Regional	College of Southern Maryland - Center for Regional Programs (CE)	4,417,000
Regional	College of Southern Maryland - Technology Infrastructure Upgrade (PC)	1,465,000
Regional	Wor-Wic - Academic and Administrative Building/Maner Technology Center Renovation (PC)	1,813,000
Statewide	Program Balance/Surplus (C)	(1,000,000)
<b>TOTAL</b>		<b>65,405,000</b>

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>		<u>Amount</u>
<u>Program</u>	<u>Project</u>	
<b>Department of Natural Resources</b>		
<b><u>Community Parks and Playgrounds</u></b>		
Allegany	Baker Park Improvements - Phase III (C)	10,000
Anne Arundel	Bywater Park Development Project (C)	202,371
Baltimore City	Playground Surfacing Improvements (3 sites) (C)	112,000
Caroline	Marina Park Basketball Court Resurfacing (C)	56,386
Caroline	Martin Sutton Park Playground Improvements (C)	17,510
Carroll	Charles Street Tot Lot Revitalization (C)	188,000
Carroll	Christmas Tree Park - Inclusive Playground (C)	45,000
Carroll	Union Bridge Wetlands Park Trail Extension (C)	20,000
Cecil	Chesapeake City Community Park - Lights (C)	108,000
Cecil	Lower Ferry Park Improvements (C)	60,000
Charles	Tilghman Lake - Trail Connection (Kings Grant) (C)	47,000
Frederick	Community Park Improvements - Basketball and Tennis Courts (C)	17,610
Frederick	Wiles Branch Park - Dog Park (C)	35,904
Frederick	Woodsboro Regional Park - Park Reclamation and Playground Rehabilitation (C)	129,356
Garrett	Friendsville Community Park Improvements (C)	169,000
Kent	Rock Hall Civic Center Playground Reconstruction (C)	166,821
Montgomery	Elgin Park Improvements (C)	155,000
Montgomery	Legacy at Lincoln Park Playground Replacement (C)	56,327
Prince George's	60th Avenue Community Park Development (C)	140,540
Prince George's	Bartlett Park Expansion/Improvement (C)	90,000
Prince George's	Belle Point Neighborhood Park Improvements (C)	98,342
Prince George's	Foxmo Tot Lot Development and Improvements (C)	28,000
Prince George's	Hyatt Park Improvement Project (C)	120,000
Prince George's	Linear Park Playground Replacement (C)	44,284
Prince George's	New Carrollton Community Dog Park (C)	23,317
Prince George's	Seat Pleasant Fit and Fun Park (C)	53,450
Somerset	Beckford Avenue Area Park Development (C)	150,045
Talbot	Play Ball Dog Park (C)	37,866
Washington	Billy Doub Playground Equipment (C)	39,600
Washington	Potterfield Pool Amenities (C)	30,000
Wicomico	Mason-Dixon Sport Complex - Park Playground Equipment (C)	48,271
<b>TOTAL</b>		<b>2,500,000</b>

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
<b><u>Critical Maintenance Projects</u></b>		
Allegany	Dan's Mountain State Park - Renovate Pump Room/Restrooms - Bath House (C)	107,000
Anne Arundel	Sandy Point State Park - Replace Waterline and Sidewalk S Beach Picnic Area (C)	50,000
Anne Arundel	Sandy Point State Park Watertower Foundation Repair (C)	250,000
Baltimore City	Kenneth Weaver Building - Replace Cupola Roof and Soffit Repairs (C)	24,200
Baltimore	Gunpowder Falls State Park - Bunker Hill Road Resurfacing (C)	86,000
Baltimore	Gunpowder Falls State Park - Sweet Air Pole Shed Roof Replacement (C)	25,000
Baltimore	Patapsco Valley State Park - Replace Floor Camper Cabin 286 (C)	18,000
Baltimore	Soldier's Delight Natural Environment Area - Replace Aviary HVAC (C)	6,511
Calvert	Merkle Wildlife Sanctuary - Replace Ejector Lift Station (C)	20,000
Caroline	Martinak State Park - Update Water Tower Exterior Breaker Panel (C)	4,000
Cecil	Elk Neck State Park - Replace HVAC Systems - Camper Store (C)	12,000
Cecil	Fair Hill Natural Resource Management Area - Culvert Replacement - Hunter Barn (C)	8,000
Cecil	Fair Hill Natural Resources Management Area - Box Culvert Replacement (C)	39,600
Cecil	Fair Hill Natural Resources Management Area - Culvert Replacement - Black Bridge Road (C)	20,000
Cecil	Fair Hill Natural Resources Management Area - Re-Roof Race Barn 3 (C)	48,576
Cecil	Old Bohemia Wildlife Management Area - Replace Sliding Doors on Storage Barn (C)	16,000
Charles	Cedarville State Park - Replace Culverts (C)	25,000
Charles	Doncaster State Forest - Install Siding and Doors - Pole Barn (C)	30,000
Dorchester	Cambridge Facility Rail System (C)	200,000
Frederick	Echo Lake Natural Resources Police - Pave Echo Lake Entrance Road and Parking Lot (C)	40,000
Frederick	Echo Lake Natural Resources Police - Replace Sidewalks (C)	15,000
Frederick	Echo Lake Natural Resources Police - Replace Water Line (C)	4,000
Garrett	Deep Creek Lake State Park - Replace Storm Drain Pipe (C)	100,000
Garrett	New Germany State Park - Trail Bridge Replacement (C)	100,000
Harford	Rocks State Park - Maintenance Shop Insulation and Ceiling Replacement (C)	33,390
Harford	Susquehanna State Park - Replace Sewerline and Septic - Beechnut Shower Building (C)	100,000
Harford	Susquehanna State Park -Roofing and Siding Replacement 4 Buildings Steppingstone (C)	125,000
Montgomery	Seneca Creek State Park - Renovate Pumping Stations (C)	60,000
Prince George's	Cedarville Forestry Work Center - Renovate Automotive Shop (C)	30,000
St. Mary's	Greenwell State Park - Replace Existing Ductwork - Manor House (C)	4,500
St. Mary's	Greenwell State Park - Replace Windows and Doors - Manor House (C)	18,000
Talbot	Black Walnut Point - Re-Roof Front Porch on Inn (C)	6,520
Talbot	Black Walnut Point - Re-Roof Garage (C)	12,280
Washington	Albert Powell Fish Hatchery - Replace Flooring and Install Drop Ceiling - Office (C)	5,000
Washington	Greenbrier State Park - Treatment Plant Road Collapse (C)	8,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
Worcester	Assateague State Park - Dune Maintenance (C)	50,000
Worcester	Assateague State Park - Renovate Shower Buildings, Phase II (C)	1,417,000
Worcester	Pocomoke River State Park - Algonquin and Manokin Pavilion Renovations (C)	107,000
Worcester	Pocomoke River State Park - Marina Services Step and Loading Dock Improvements (C)	25,000
Worcester	Pocomoke River State Park - Renovate Shower Buildings Phase II (3 buildings) (C)	600,000
Worcester	Pocomoke River State Park - Replace Dump Station - Milburn Landing (C)	50,000
Worcester	Pocomoke River State Park - Upgrade Shop Electrical System - Shad Landing (C)	45,000
Regional	Western Maryland Forests - Road and Trail Maintenance (C)	300,000
Statewide	State Wide - Bridge Inspections and Repairs (C)	85,000
Statewide	State Wide - Building Razings (C)	50,000
Statewide	Statewide - Contingency Fund (C)	32,423
Statewide	Statewide - House Assessment Program (C)	175,000
<b>TOTAL</b>		<b>4,588,000</b>
<b><u>Natural Resources Development Fund</u></b>		
Allegany	Rocky Gap State Park Parking Lot Improvements (P)	195,000
Cecil	Elk Neck State Park Improvements (P)	99,000
Garrett	Garrett County State Parks – Trail Construction (PC)	600,000
Howard	Bloede Dam Removal (C)	1,000,000
Kent	Sassafras Natural Resources Management Area (Phase II) (P)	108,000
Somerset	Wellington Wildlife Management Area Building Renovation (C)	1,820,000
St. Mary's	Point Lookout State Park Charge Collection Station (C)	625,000
St. Mary's	Point Lookout State Park Water System Infrastructure Improvements (P)	127,000
St. Mary's	St. Clement's Island Shore Erosion Control (SEC) (P)	369,000
<b>TOTAL</b>		<b>4,943,000</b>
<b><u>Program Open Space</u></b>		
Baltimore City	Baltimore City Direct Grant - Gwynns Falls/Leakin Park Urban Children in Nature Campus (C)	6,000,000
Baltimore City	Baltimore City Direct Grant - Royal Theater and Community Heritage Corporation (C)	300,000
Regional	Baltimore City Direct Grant - Special Funds (C)	1,500,000
Statewide	POS Federally Funded Land Acquisitions (A)	2,500,000
Statewide	POS Local - Prior Cash Balances - GO Bonds (A)	22,763,000
Statewide	POS Stateside - Prior Cash Balances - GO Bonds (A)	12,572,000
<b>TOTAL</b>		<b>45,635,000</b>

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
<b>Department of Planning</b>		
<b><u>African American Heritage Preservation Grant Program</u></b>		
Anne Arundel	Highland Beach Town Hall Museum Annex (C)	46,000
Anne Arundel	Wilson Farmstead (C)	50,000
Baltimore City	Prince Hall Grand Lodge (C)	95,000
Baltimore City	The Church of St. Katherine of Alexandria (C)	92,000
Baltimore City	Union Baptist Church of Baltimore (C)	95,000
Baltimore	St. Luke's Methodist Church Fellowship Hall (C)	95,000
Calvert	Kings Landing Park / Camp Mohawk (C)	15,000
Dorchester	Christ Rock Methodist Episcopal Church (C)	95,000
Kent	Asbury United Methodist Church (C)	95,000
Kent	Janes United Methodist Church (C)	95,000
Montgomery	Sandy Spring Odd Fellows Lodge (C)	50,000
Prince George's	Mount Nebo A.M.E. Church (C)	84,000
Somerset	St. James Methodist Episcopal Church (C)	75,000
Washington	Tolson's Chapel (C)	18,000
<b>TOTAL</b>		<b>1,000,000</b>
 <b>Public School Construction Program</b>		
<b><u>Public School Construction Program</u></b>		
Allegany	Allegany High School (C)	5,400,000
Allegany	Washington Middle School (C)	1,197,000
Anne Arundel	Benfield Elementary School (C)	2,671,000
Anne Arundel	Jacobsville Elementary School (C)	879,000
Anne Arundel	Jones Elementary School (C)	463,000
Anne Arundel	Magothy River Middle School (C)	1,758,000
Anne Arundel	Meade Heights Elementary School (C)	895,000
Anne Arundel	Meade High School (C)	7,539,000
Anne Arundel	Mills Parole Elementary School (C)	115,952
Anne Arundel	Nantucket Elementary School (C)	892,000
Anne Arundel	North Glen Elementary School (C)	2,739,000
Anne Arundel	Oakwood Elementary School (C)	483,000
Anne Arundel	Park Elementary School (C)	77,000
Anne Arundel	Rolling Knolls Elementary School (C)	6,968,000
Anne Arundel	Severna Park High School (C)	8,183,048
Anne Arundel	West Annapolis Elementary School (C)	2,537,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City		Barclay Elementary/Middle School #054 (C)	320,000
Baltimore City		Beechfield Elementary/Middle School #246 (C)	4,420,000
Baltimore City		Coldstream Park Elementary/Middle School #031 (C)	280,000
Baltimore City		Collington Square Elementary/Middle School #097 (C)	260,000
Baltimore City		Dallas F. Nicholas, Sr. Elementary #039 (C)	1,336,000
Baltimore City		Dr. Bernard Harris, Sr. Elementary School #250 (C)	1,000,000
Baltimore City		Dr. Roland N. Patterson, Sr. Building (C)	2,800,000
Baltimore City		Edgewood Elementary School #067 (C)	280,000
Baltimore City		Federal Hill Preparatory Elementary/Middle School #045 (C)	800,000
Baltimore City		Franklin Square Elementary/Middle School #095 (C)	280,000
Baltimore City		George G. Kelson Building (C)	1,640,000
Baltimore City		Hampden Elementary/Middle School #055 (C)	1,240,000
Baltimore City		Harlem Park Elementary/Middle School #035 (C)	560,000
Baltimore City		Highlandtown Elementary/Middle School #215 (C)	1,856,000
Baltimore City		James McHenry Elementary/Middle School #010 (C)	2,480,000
Baltimore City		Margaret Brent Elementary/Middle School #053 (C)	1,336,000
Baltimore City		Matthew A. Henson Elementary School #029 (C)	280,000
Baltimore City		Md. School for the Blind - Autistic-Blind Classroom Building (C)	7,956,000
Baltimore City		Md. School for the Blind - Autistic-Blind Dormitory Building (C)	6,777,000
Baltimore City		Moravia Park Elementary School #105A (C)	1,180,000
Baltimore City		Roland Park Elementary/Middle School #233 (C)	540,000
Baltimore City		Rosemont Elementary/Middle School #063 (C)	320,000
Baltimore City		Sinclair Lane Elementary School #248 (C)	4,840,000
Baltimore City		Steuart Hill Elementary School #004 (C)	320,000
Baltimore City		The Historic Samuel Coleridge-Taylor Elementary School #122 (C)	1,600,000
Baltimore City		Waverly Elementary/Middle School #051 (C)	149,000
Baltimore City		West Baltimore Building (C)	6,000,000
Baltimore		Chesapeake Terrace Elementary School (C)	627,000
Baltimore		Deer Park Elementary School (C)	663,000
Baltimore		Glenmar Elementary School (C)	790,000
Baltimore		Hereford High School (C)	8,341,070
Baltimore		Northwest Corridor Elementary School (C)	7,966,930
Baltimore		Oliver Beach Elementary School (C)	660,000
Baltimore		Orems Elementary School (C)	538,000
Baltimore		Overlea High School (C)	3,939,000
Baltimore		Owings Mills Elementary School (C)	517,000
Baltimore		Pikesville High School (C)	10,847,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore		Riverview Elementary School (C)	653,000
Baltimore		Scotts Branch Elementary School (C)	740,000
Baltimore		Sparks Elementary School (C)	1,518,000
Baltimore		Westchester Elementary School (C)	700,000
Calvert		Mutual Elementary School (C)	354,497
Calvert		Northern High School (C)	2,040,000
Calvert		Sunderland Elementary School (C)	258,000
Carroll		Manchester Elementary School (C)	2,982,000
Carroll		Mechanicsville Elementary School (C)	742,000
Carroll		Sykesville Middle School (C)	191,000
Cecil		Cecil School of Technology (C)	5,068,530
Cecil		Perryville Elementary School (C)	2,635,000
Cecil		Rising Sun Elementary School (C)	491,470
Charles		La Plata High School (C)	344,000
Charles		St. Charles High School (C)	8,200,000
Dorchester		Hurlock Elementary School (C)	202,000
Dorchester		South Dorchester Elementary Middle School (C)	566,000
Frederick		Ballenger Creek Middle School (C)	240,000
Frederick		Brunswick High School (C)	581,000
Frederick		Brunswick Middle School (C)	391,000
Frederick		Liberty Elementary School (C)	374,000
Frederick		Linganore High School (C)	6,229,726
Frederick		Myersville Elementary School (C)	308,000
Frederick		New Market Elementary School (C)	290,000
Frederick		New Midway Elementary School (C)	194,000
Frederick		North Frederick Elementary School (C)	6,601,000
Frederick		Rock Creek School (C)	324,000
Frederick		Valley Elementary School (C)	188,000
Frederick		Yellow Springs Elementary School (C)	180,000
Harford		Darlington Elementary School (C)	603,000
Harford		Dublin Elementary School (C)	1,939,000
Harford		Fallston High School (C)	3,368,000
Harford		Ring Factory Elementary School (C)	629,000
Harford		Youth's Benefit Elementary School (C)	6,252,000
Howard		Atholton High School (C)	2,299,000
Howard		Burleigh Manor Elementary School (C)	308,000
Howard		Deep Run Elementary School (C)	5,734,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Howard		Elkridge Elementary School (C)	246,000
Howard		Elkridge Landing Middle School (C)	286,000
Howard		Fulton Elementary School (C)	126,000
Howard		Hollifield Station Elementary School (C)	132,000
Howard		Laurel Woods Elementary School (C)	2,507,000
Howard		Longfellow Elementary School (C)	3,416,000
Howard		Mayfield Woods Middle School (C)	286,000
Howard		Mount View Middle School (C)	792,000
Howard		Patuxent Valley Middle School (C)	2,785,000
Howard		Pointers Run Elementary School (C)	126,000
Howard		River Hill High School (C)	1,729,000
Kent		Garnett Elementary School (C)	817,000
Montgomery		Beverly Farms Elementary School (C)	5,582,000
Montgomery		Briggs Chaney Middle School (C)	773,000
Montgomery		Damascus High School (C)	1,059,000
Montgomery		Fields Road Elementary School (C)	399,000
Montgomery		Glenallan Elementary School (C)	5,491,000
Montgomery		Goshen Elementary School (C)	873,000
Montgomery		Herbert Hoover Middle School (C)	8,214,000
Montgomery		Lake Seneca Elementary School (C)	661,000
Montgomery		Paint Branch High School (C)	6,492,518
Montgomery		Quince Orchard High School (C)	1,105,000
Montgomery		Roberto Clemente Middle School (C)	823,000
Montgomery		S. Christa McAuliffe Elementary School (C)	1,073,000
Montgomery		Shady Grove Middle School (C)	1,023,000
Montgomery		Summit Hall Elementary School (C)	591,000
Montgomery		Walt Whitman High School (C)	305,000
Montgomery		Weller Road Elementary School (C)	3,604,482
Montgomery		White Oak Middle School (C)	621,000
Montgomery		Woodfield Elementary School (C)	724,000
Montgomery		Woodlin Elementary School (C)	536,000
Prince George's		Benjamin Tasker Middle School (C)	1,238,000
Prince George's		Bowie High School (C)	158,000
Prince George's		Crossland High School (C)	1,138,000
Prince George's		Duval High School (C)	2,097,000
Prince George's		Eleanor Roosevelt High School (C)	392,000
Prince George's		Forestville High School (C)	1,014,000

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's		Francis T. Evans Elementary School (C)	1,406,000
Prince George's		Frederick Douglass High School (C)	1,004,000
Prince George's		Friendly High School (C)	1,086,000
Prince George's		Glenarden Woods Elementary School (C)	8,148,000
Prince George's		Gwynn Park High School (C)	555,000
Prince George's		High Point High School (C)	184,000
Prince George's		Hollywood Elementary School (C)	1,206,000
Prince George's		Indian Queen Elementary School (C)	1,908,000
Prince George's		Kettering Middle School (C)	1,138,000
Prince George's		Largo High School (C)	3,109,000
Prince George's		Laurel High School (C)	595,000
Prince George's		Melwood Elementary School (C)	721,000
Prince George's		Nicholas Orem Middle School (C)	982,000
Prince George's		Paint Branch Elementary School (C)	1,545,000
Prince George's		Pointer Ridge Elementary School (C)	698,000
Prince George's		Potomac High School (C)	1,470,000
Prince George's		Potomac Landing Elementary School (C)	1,113,000
Prince George's		Samuel Ogle Elementary School (C)	1,698,000
Prince George's		Suitland High School (C)	1,447,000
Prince George's		Surrattsville High School (C)	838,000
Prince George's		Thomas Johnson Middle School (C)	462,000
Prince George's		Tulip Grove Elementary School (C)	1,189,000
Queen Anne's		Centreville Middle School (C)	1,102,000
Queen Anne's		Stevensville Middle School (C)	4,010,000
Somerset		Greenwood Elementary School (C)	2,752,000
St. Mary's		Captain Walter Francis Duke Elementary School (C)	5,688,000
St. Mary's		George Washington Carver Elementary School (C)	33,000
St. Mary's		Park Hall Elementary School (C)	66,000
St. Mary's		Spring Ridge Middle School (C)	6,089,000
Talbot		Easton High School (C)	384,000
Washington		Bester Elementary School (C)	378,000
Washington		Washington County Technical High School (C)	980,000
Washington		West City Elementary School (C)	6,109,000
Wicomico		Beaver Run Elementary School (C)	325,000
Wicomico		Bennett Middle School (C)	10,260,000
Wicomico		East Salisbury Elementary School (C)	395,000
Wicomico		Fruitland Primary School (C)	302,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
Wicomico	Mardela Middle/High School (C)	269,000
Wicomico	Pittsville Elementary/Middle School (C)	462,000
Statewide	Air Conditioning Initiative (C)	(6,477,000)
Statewide	Design Reviews (C)	660,496
Statewide	Recycled Funds (C)	(43,778,719)
<b>TOTAL</b>		<b>275,000,000</b>

#### **Board of Public Works**

##### **Facilities Renewal Fund**

Allegany	DHMH - Thomas B. Finan Center - Administrative Building- Replace AHU's (C)	725,000
Allegany	DHMH - Thomas B. Finan Center - Facility Wide - Replace Fire Alarm System in Various Locations (C)	160,000
Allegany	DHMH - Thomas B. Finan Center - Power House - Replace Steam Boiler (C)	305,000
Anne Arundel	DGS - Annapolis Public Buildings and Grounds - Central Services 12 - Replace One Steam Boiler (C)	175,000
Anne Arundel	DGS - Annapolis Building and Grounds-House of Delegates-Repair Ceilings in Parking Garage (C)	350,000
Anne Arundel	DGS - Annapolis Buildings and Grounds-House of Delegates-Replace Chimneys (C)	355,000
Anne Arundel	DHMH - Clifton T. Perkins Hospital Center - Administrative Building - HVAC Renovations (C)	852,000
Anne Arundel	DPSC - Maryland House of Corrections Males - Prison - Replacement of MHC/Visitors Building HVAC (C)	175,000
Anne Arundel	DPSC - Patuxent Institution - "B" Wing Housing - Roof Replacement (C)	367,000
Baltimore City	DGS - Inner Harbor Public Buildings and Grounds-Maryland State Education Building- Replace 1 Chiller (C)	250,000
Baltimore City	DPSC - Baltimore Pre-Release Unit - Post 1 - Replace Boiler (C)	234,000
Baltimore City	DPSC - Maryland Correctional Adjustment Center-Replace VAV Control Valves in Administrative Building (C)	100,000
Baltimore City	DPSC - Maryland Correctional Training Center - Facility Wide - Replace Ice Machine (C)	288,000
Baltimore City	DPSC - Maryland House of Corrections - Males - Garage 38 - Remove/Replace Roof (C)	125,000
Baltimore City	DPSC - Maryland House of Corrections Males - Site - Replace Sally Port Gate Operators (C)	129,000
Baltimore City	DPSC - Maryland House of Corrections Males - Support Services Building - Remove/Replace Roof (C)	330,000
Baltimore City	DPSC - Maryland Penitentiary - Powerhouse - Replace Powerhouse Hot Water Tanks (C)	134,000
Baltimore City	DPSC - Maryland Reception, Diagnostic and Classification Center - Replace Metal Roof (C)	310,000
Baltimore City	DPSC - Patuxent Institution - Halfway House - Replace Roof on Re-Entry Facility (C)	104,000
Baltimore	DGS - Arbutus/Catonsville District Court/Multi-Service Center - Remove/Replace Roof (C)	300,000
Baltimore	DHMH - R.I.C.A. Baltimore - Replace Shingle Roof, Correct Wood Substrate and Vent (C)	750,000
Baltimore	DHMH - Spring Grove Hospital Center - Administrative Building - Remove/Replace 60 Ton Chiller (C)	328,000
Baltimore	DHMH - Spring Grove Hospital Center - Bland Bryant Building - Replace Two (2) Unit Ventilators (C)	143,000
Baltimore	DHMH - Spring Grove Hospital Center - Control Kitchen and Storage - Replacement of A/C Chiller (C)	425,000
Baltimore	DHMH - Spring Grove Hospital Center - Mitchell - Remove/Replace 60 Ton Air Cooled Chiller (C)	328,000
Baltimore	DHMH - Spring Grove Hospital Center - Smith Medical/Surgical Building - Replace A/C System (C)	771,000
Baltimore	DHMH - Spring Grove Hospital Center - Tuerk Building - Replace HVAC Units (C)	120,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
Baltimore	DHMH - Spring Grove Hospital Center - White Building - Remove/Replace 110 Ton Air Cooled Chiller (C)	571,000
Baltimore	DJS - Charles H. Hickey, Jr. School - Replace Roof (C)	300,000
Baltimore	DMIL - Camp Frettered Military Reservation - Site - Gate Security Monitoring System (C)	150,000
Cecil	DMIL - National Guard Armories - Elkton Armory - Replace Heating System (C)	112,000
Frederick	DEAF - Maryland School for the Deaf, Frederick - Ely Academic Building - Demolish and Replace Roof (C)	300,000
Frederick	DJS - Victor Cullen Center - Gymnasium - Replace HVAC (C)	400,000
Garrett	DJS - Savage Mt. Youth Center - Facility Wide - Replace Roof on Various Building (C)	110,000
Howard	DEAF - Maryland School for the Deaf, Columbia - Steiner A - Demolish and Replace Roof (C)	250,000
Howard	DPSC - Brock Bridge Correctional Facility - Main Building - Resurface Inmate Shower/Bathroom Floors (C)	216,000
Montgomery	DHMH - R.I.C.A. Montgomery - School/Administration- Renovate HVAC in Kitchen (C)	251,000
Somerset	DPSC - Eastern Correctional Institution - Facility Wide - Replace Inmate Cell Door Tracks (C)	600,000
Somerset	DPSC - Poplar Hill Pre-Release Unit - Main Facility/Housing - Renovate Shower/Bathroom (C)	285,000
Somerset	DPSC - Poplar Hill Pre-Release Unit - Main Facility/Housing - Replace Water and Heating Boiler (C)	166,000
St. Mary's	CHVH - Charlotte Hall Veterans Home - Main Building - Modernize Core Elevators 1, 2 and 3 (C)	445,000
Washington	DPSC - Maryland Correctional Institute Hagerstown - 192 Antietam Housing - Replace BUR System (C)	527,000
Washington	DPSC - Maryland Correctional Institute Hagerstown- Replace Five (5) Sliding Grilles in Main Entrance (C)	105,000
Washington	DPSC - Maryland Correctional Institute Hagerstown-Replace HVAC, Electrical System-Education Building (C)	500,000
Washington	DPSC - Maryland Correctional Institute Hagerstown-Replace Multi-Purpose Building Roof (C)	625,000
Washington	DPSC - Maryland Correctional Training Center-Administrative Building-Replace Chilled Water HVAC (C)	322,000
Wicomico	DHMH - Holly Center - Facility Wide - Replace Key Locks with Card Locks (C)	132,000

<b>TOTAL</b>	<b>15,000,000</b>
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#### Fuel Storage Tank System Replacement Program

Baltimore	Baltimore State Office Complex (C)	200,000
Baltimore	MSP Headquarters Campus (C)	450,000
Wicomico	Barrack 'E' - Salisbury (C)	275,000
Statewide	Contingency (C)	75,000

<b>TOTAL</b>	<b>1,000,000</b>
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#### University System of Maryland

##### USMO - Capital Facilities Renewal

Allegany	FSU: Dunkle Hall Roof Replacement (C)	450,000
Allegany	FSU: Performing Arts Center (PAC) Mechanical Heat Pipe Replacement (C)	195,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	284,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	125,000
Baltimore City	UB: Upgrade Elevators Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements, Campuswide, Phase 6 (C)	695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore	TU: Renew Building Envelopes (various buildings) (C)	550,000
Baltimore	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	550,000
Baltimore	TU: Utility Infrastructure Renewal and Replacement (C)	489,000
Baltimore	UMBC: Academic and Administrative Space Improvements (various buildings) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - HPL (C)	317,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) (C)	554,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Research/Laboratory /Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Banneker Hall Animal Facility Renovation (C)	642,000
Wicomico	SU: Replacement of Devilbiss Hall Fan Coil Units (C)	300,000
Wicomico	SU: Replacement of Fulton Hall AHU 5 and AHU 6 (C)	236,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000

**TOTAL** 17,000,000

#### **Miscellaneous**

##### **Legislative Initiatives**

Allegany	Allegany County Animal Shelter Adoption and Care Center	100,000
Allegany	Friends Aware Facility	100,000
Anne Arundel	1 Martin Street Renovation	250,000
Anne Arundel	206 West Social Enterprise Project	250,000
Anne Arundel	Annapolis Police Department Firing Range	200,000
Anne Arundel	Bestgate Park	150,000
Anne Arundel	Calvary Food Bank	75,000
Anne Arundel	Camp Whippoorwill Living Shoreline Project	250,000

# EXHIBIT I

## FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Anne Arundel		Captain Avery Museum Window Repair and Restoration	40,000
Anne Arundel		Chesapeake Arts Center	150,000
Anne Arundel		Southern Middle School and Southern High School Improvements	50,000
Baltimore City		4500 Harford Road Development Project	250,000
Baltimore City		Arena Players Project	125,000
Baltimore City		Baltimore Design School	100,000
Baltimore City		Baltimore Museum of Industry Capital Improvements	500,000
Baltimore City		BARCO North Avenue Arts Building	100,000
Baltimore City		Chesapeake Shakespeare Company's Downtown Theater	125,000
Baltimore City		Coppin Heights Urban Revitalization Project - Phase I	100,000
Baltimore City		Creative Alliance Theater Project	50,000
Baltimore City		DHF Tech Center	15,000
Baltimore City		East Baltimore Historical Library	100,000
Baltimore City		Epiphany House and Micah House Projects	53,000
Baltimore City		Everyman Theatre	25,000
Baltimore City		Garrett-Jacobs Mansion	25,000
Baltimore City		Gaudenzia's Park Heights Facility Renovation	200,000
Baltimore City		Greenmount Construction Jobs Training Center	50,000
Baltimore City		Kappa Alpha Psi Youth and Community Center	200,000
Baltimore City		Leadenhall Community Outreach Center	45,000
Baltimore City		Orianda Mansion Preservation	150,000
Baltimore City		Prince Hall Grand Lodge	300,000
Baltimore City		Rita R. Church Foundation and Teach Educate Assist Mentor Office	42,000
Baltimore City		Skatepark of Baltimore at Roosevelt Park	125,000
Baltimore City		St. Philip and James' Church Hall Renovation and Repair	30,000
Baltimore City		Upton Planning Committee Project	50,000
Baltimore City		Winchester Street Potter's House	75,000
Baltimore		Arbutus Recreation Center Project	30,000
Baltimore		Chesapeake High Stadium	80,000
Baltimore		Dundalk Renaissance Office and Incubator Project	175,000
Baltimore		Greenspring Montessori School	100,000
Baltimore		Jewish Community Services Alternative Living Units	50,000
Baltimore		Kingsville Volunteer Fire Company	150,000
Baltimore		Leadership Through Athletics	65,000
Baltimore		Lutherville Volunteer Fire Company Station Expansion	70,000
Baltimore		Towson High School Stadium	55,000
Baltimore		Youth in Transition School	350,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Calvert		Bayfront Park and Sculptural Garden	100,000
Calvert		End Hunger Warehouse	25,000
Caroline		Benedictine School	250,000
Carroll		The Arc of Carroll County Building Renovation	175,000
Cecil		Department of Parks and Recreation Project	125,000
Cecil		Historic Tome School	100,000
Charles		Lifestyles Homeless Services Center	100,000
Charles		Lions Camp Merrick	150,000
Charles		Piscataway Indian Museum	100,000
Dorchester		Chesapeake Grove Senior Housing and Intergenerational Center	100,000
Dorchester		Choptank River Lighthouse Museum Artifact Acquisition Project	50,000
Frederick		15sq Arts Center	125,000
Frederick		Barbara Hauer Fritchie Foundation Facility	50,000
Frederick		Culler Lake Stormwater Management Project	125,000
Frederick		Forgeman's House Renovation	100,000
Frederick		Unified Community Connections Adult Day Habilitation Facility	127,000
Garrett		Christian Crossing Thrift Shop	100,000
Garrett		HART Animal Center	100,000
Harford		Edgewood Community Support Center Facility Completion	50,000
Harford		Ladew Topiary Gardens	110,000
Howard		Community Action Council Food Bank Facility	250,000
Howard		Day Resource Center	250,000
Howard		Head Start Program Retrofitting	200,000
Howard		Historic Belmont Property and Historic Garden Restoration	65,000
Montgomery		Ann L. Bronfman Center	120,000
Montgomery		Black Box Theater	100,000
Montgomery		Casey Community Center	130,000
Montgomery		Homecrest House	60,000
Montgomery		Imagination Stage HVAC System	45,000
Montgomery		Inter-Generational Center Expansion	200,000
Montgomery		Jewish Social Service Agency Montrose Office Renovation	130,000
Montgomery		MdBio STEM Education Equipment Project	200,000
Montgomery		Melvin J. Berman Hebrew Academy	55,000
Montgomery		Muslim Community Center	75,000
Montgomery		Olney Theatre Center	100,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery		Potomac Community Recreation Center	100,000
Montgomery		Potomac Community Resources Home	175,000
Montgomery		Rockville Science Center	75,000
Montgomery		Sandy Spring Museum	75,000
Montgomery		Sandy Spring VFD Station 40 Expansion	150,000
Montgomery		Seneca Store Restoration	50,000
Montgomery		Silver Spring Learning Center Expansion	60,000
Montgomery		Silver Spring Volunteer Fire Department Station #16	100,000
Montgomery		The Writer's Center	100,000
Montgomery		University Gardens Senior Apartments	140,000
Montgomery		Warner Manor	100,000
Prince George's		Art Works Now Project	50,000
Prince George's		Bowie Boys and Girls Club Pole Barn Structure	100,000
Prince George's		Bowie Gymnasium Roof Replacement	130,000
Prince George's		Brentwood Town Center Project	150,000
Prince George's		Capitol Heights Public Works Facility	50,000
Prince George's		Dinosaur Park Improvements	25,000
Prince George's		District Heights Family and Youth Services Bureau Facility Project	250,000
Prince George's		Educare Resource Center	175,000
Prince George's		Elizabeth Seton High School Sports Facilities Renovation	100,000
Prince George's		Experience Salubria Project	80,000
Prince George's		Fairmount Heights Municipal Center	100,000
Prince George's		Forest Heights Town Hall Renovation	50,000
Prince George's		Knights of St. John Hall	60,000
Prince George's		Laurel Armory-Anderson and Murphy Community Center	150,000
Prince George's		Laurel Park Path System Improvements	150,000
Prince George's		New Carrollton Playground and Open Space Project	100,000
Prince George's		Olde Mill Community and Teaching Center	150,000
Prince George's		Redevelopment of 4510 41st Avenue and 4516 41st Avenue	125,000
Prince George's		Riverdale Welcome Center	150,000
Prince George's		Southern Friendship Health and Wellness Campus	113,000
St. Mary's		Cedar Lane Senior Living Community Project - Phase 4	100,000
St. Mary's		Firemen's Heritage Museum	105,000
St. Mary's		St. Peter Claver Museum of St. Inigoes, Maryland	45,000
Talbot		Easton Head Start Center	75,000

## EXHIBIT I

### FY 2015 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Talbot		Oyster House Project	100,000
Washington		Doey's House Initiative	250,000
Washington		The Maryland Theatre	125,000
Wicomico		Willards Lions Club	50,000
Wicomico		YMCA of the Chesapeake	300,000
Regional		Habitat for Humanity of the Chesapeake	250,000
Regional		Maryland Food Bank Creating Capacity While Serving Communities Project	500,000
<b>TOTAL</b>			<b>15,000,000</b>
<b><u>MICUA - Private Higher Education Facilities Grant Program</u></b>			
Baltimore City		Loyola U.--Renovate 4806 York Road; Knott, Beatty, and Maryland Halls; and College Center (PC)	1,800,000
Baltimore		Stevenson U.--Renovate Academic Building for School of Sciences on Owings Mills North Campus (PC)	3,600,000
Kent		Washington College--New Academic Building (PC)	3,600,000
<b><u>MHA - Private Hospital Grant Program</u></b>			
Anne Arundel		Anne Arundel Medical Center - Cardiac Catheterization Lab Renovation (CE)	500,000
Baltimore City		MedStar Good Samaritan Hospital - Geriatric Program Expansion (PC)	375,000
Baltimore City		Sinai Hospital - Pediatric Emergency Department Renovation and Expansion (PCE)	1,000,000
Baltimore		University of Maryland St. Joseph Medical Center, Inc. - 7th Floor Inpatient Unit Upgrade/Renovation (PCE)	750,000
Montgomery		Adventist Rehabilitation Hospital of Maryland, Inc. - Bariatric Program Renovation (PCE)	200,000
Montgomery		Holy Cross Hospital - Surgical Pre/Post-Operative Area Renovation (CE)	500,000
Montgomery		MedStar Montgomery Medical Center - Emergency Department Treatment Room Renovation (PCE)	300,000
Montgomery		Shady Grove Adventist Hospital - Emergency Department Redesign and Renovation (PCE)	500,000
Montgomery		Washington Adventist Hospital - Primary Care for Uninsured Building Renovation (PCE)	480,000
Prince George's		Doctors Hospital, Inc. - Pharmacy Department Expansion and Renovation (C)	88,000
Washington		Meritus Medical Center, Inc. - Outpatient Physical Therapy Center Relocation (C)	500,000
<b>TOTAL</b>			<b>5,193,000</b>